

Jewish Agency FRD Committee Meeting

Chairperson: Beth Kieffer Leonard





FRD 2024 Results

Total Core	\$90.4
Designated Budget	\$60.6
Iron Swords Emergency	\$105.7
Russia/Ukraine Emergency	\$3.4
Capital	\$2.8





FRD 2023 Results

Total Core	\$89.1
Total Designated	\$56.4
Total Iron Swords Emergency	\$113.3
Total Ukraine/Russia Emergend	cy \$9.4
Capital	\$3.6





TIME 2023-24 Fundraising Results

M\$	2024	2023
Unrestricted Funding	\$90.4	\$89.1
Designated Base Budget	\$60.6	\$56.4
Iron Swords	\$105.7	\$113.3
Ukraine/Russia	\$3.4	\$9.4
Capital	\$2.8	\$3.6
Total	\$262.9	\$271.8





Designated Growth

Program	Designated Goal	Designated Actual
2021	\$58	\$59
2022	\$54	\$57.4
2023	\$57.6	\$56.4
2024	\$64	\$60.6





Designated by Program

Program	Raised	Goal
Ethiopian Aliyah	\$5.5	\$850k
Youth Futures	\$5.6	\$3.9
Masa	\$1.8	\$5.2





Impact of Our Work in 2024

Direct Relief

- FVOT has distributed 10,000 grants
- \$100M distributed in business relief
- 1,000+ Campers2Gether

Security

Security grants of \$5.5MM in 43 countries

Aliyah

- 32,281 olim from 100+ countries made Aliyah
- 10,895 olim supported by our absorption programs

Connect

- 27Communities2Gether paired
- 85 Israel Fellows Worldwide, including 72 in North America





FRD Goals for 2025

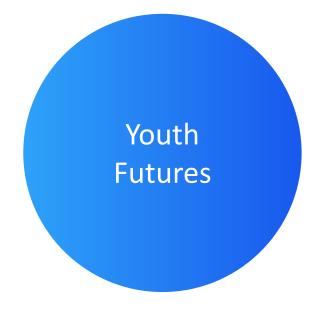
• Designated: \$73.5

• Guiding Stars: \$106





Designated Goals



Communities Together

Masa





Goals for Guiding Stars

Project	\$M
Aliyah	\$7
Large Scale Projects	\$72
Shlichut	\$5
Safety and Resilience	\$6
Shelters	\$16
Total	\$106







Expansion of Aliyah and Pre-Aliyah Programs

Fundraising goal for 2025: \$14M

Current projection: The 2025 actual need will be lower

- Key programs in planning for 2025
 - Aliyah groups
 - Olim lone soldiers
 - Professional training programs



TIME NOW

Helping to Rebuild Israel

Large-Scale Projects

Fundraising goal for 2025: \$81M

Current projection: The 2025 actual will be higher

Projects with fundraising commitments already close to the annual goal:

- Expansion of Communities in the South:
 - 2025 estimate \$40M; committed \$36.7M
- Support of small businesses:
 - 2025 estimate **\$11.5M**; committed **\$9.5M**

Additional Projects:

- Ibim Projects:
 - 2025 estimate **\$15M**; committed **\$2.1M**
- Extension of Campers2Gether:
 - Summer of 2025 estimate \$5.5M; fundraising now starting
- Completion of Construction of Shelters:
 - 2025 funding estimate: \$16M
 (in addition to amount already raised + self funding of \$46.7M).

Total committed: \$48.3M







Ensuring Mutual Responsibility through Connection, Resilience, and Security

Fundraising goal for 2025: \$11M

- Shlichut
 - 2025 estimate **\$5M**; committed **\$2.2M***
- Security and Resilience
 - 2025 estimate \$6M; committed \$2.5M

* Includes \$1.05M which is pending matching, we are working on attaining the matching funds





Strategic Activities Fundraising: Summary

- Fundraising goal for 2025: \$106M
- Fundraising committed to date: \$53M

50% of the goal raised to date



THANKYOU



