

THE  
**TIME**  
IS NOW

# Jewish Agency FRD Committee Meeting

Chairperson: Beth Kieffer Leonard



הסוכנות היהודית  
ל**JEWISH AGENCY**  
ישראל **FOR ISRAEL**

## FRD 2024 Results

Total Core	\$90.4
Designated Budget	\$60.6
Iron Swords Emergency	\$105.7
Russia/Ukraine Emergency	\$3.4
Capital	\$2.8



## FRD 2023 Results

Total Core	\$89.1
Total Designated	\$56.4
Total Iron Swords Emergency	\$113.3
Total Ukraine/Russia Emergency	\$9.4
Capital	\$3.6



## 2023-24 Fundraising Results

M\$	2024	2023
Unrestricted Funding	\$90.4	\$89.1
Designated Base Budget	\$60.6	\$56.4
Iron Swords	\$105.7	\$113.3
Ukraine/Russia	\$3.4	\$9.4
Capital	\$2.8	\$3.6
<b>Total</b>	<b>\$262.9</b>	<b>\$271.8</b>

## Designated Growth

Program	Designated Goal	Designated Actual
2021	\$58	\$59
2022	\$54	\$57.4
2023	\$57.6	\$56.4
2024	\$64	\$60.6

## Designated by Program

Program	Raised	Goal
Ethiopian Aliyah	\$5.5	\$850k
Youth Futures	\$5.6	\$3.9
Masa	\$1.8	\$5.2

# Impact of Our Work in 2024

## Direct Relief

- FVOT has distributed **10,000** grants
- **\$100M** distributed in business relief
- **1,000+** Campers2Gether

## Security

- Security grants of **\$5.5MM** in **43** countries

## Aliyah

- **32,281** olim from **100+** countries made Aliyah
- **10,895** olim supported by our absorption programs

## Connect

- **27** Communities2Gether paired
- **85** Israel Fellows Worldwide, including **72** in North America

# FRD Goals for 2025

- Designated: \$73.5
- Guiding Stars: \$106





# Designated Goals

Youth  
Futures

Communities  
Together

Masa

# Goals for Guiding Stars

Project	\$M
Aliyah	\$7
Large Scale Projects	\$72
Shlichut	\$5
Safety and Resilience	\$6
Shelters	\$16
Total	\$106

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# Helping to Rebuild Israel

Expansion of Aliyah and Pre-Aliyah Programs

Fundraising goal for 2025: **\$14M**

*Current projection: The 2025 actual need will be lower*

- **Key programs in planning for 2025**
  - Aliyah groups
  - Olim lone soldiers
  - Professional training programs

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# Helping to Rebuild Israel

Large-Scale Projects

Total  
committed:  
**\$48.3M**

Fundraising goal for 2025: **\$81M**

*Current projection: The 2025 actual will be higher*

Projects with fundraising commitments already close to the annual goal:

- Expansion of Communities in the South:
  - 2025 estimate **\$40M**; committed **\$36.7M**
- Support of small businesses:
  - 2025 estimate **\$11.5M**; committed **\$9.5M**

Additional Projects:

- Ibim Projects:
  - 2025 estimate **\$15M**; committed **\$2.1M**
- Extension of Campers2Gether:
  - Summer of 2025 estimate **\$5.5M**; fundraising now starting
- Completion of Construction of Shelters:
  - 2025 funding estimate: **\$16M**  
(in addition to amount already raised + self funding of \$46.7M)



Total  
committed:  
**\$4.7M**

# Ensuring Mutual Responsibility through Connection, Resilience, and Security

Fundraising goal for 2025: **\$11M**

- Shlichut
  - 2025 estimate **\$5M**; committed **\$2.2M\***
- Security and Resilience
  - 2025 estimate **\$6M**; committed **\$2.5M**

\* Includes \$1.05M which is pending matching, we are working on attaining the matching funds

# Strategic Activities Fundraising: Summary

- Fundraising goal for 2025: **\$106M**
- Fundraising committed to date: **\$53M**

*50% of the goal raised to date*

# THANK YOU



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